



MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

Análisis: Objeto del Gasto

Cap	Con	PGe n	Descripción	Eje-Ene	Eje-Feb	Eje-Mar	Eje-Abr	Eje-May	Eje-Jun	Eje-Jul	Eje-Ago	Eje-Sep	Eje-Oct	Eje-Nov	Eje-Dic
1	0	0	SERVICIOS PERSONALES	0	1,000.00	0	0	0	0	2,828,433.30	2,950,115.02	3,068,545.10	3,082,101.02	3,072,214.58	1,082,296.70
1	1	0	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	0	0	0	0	0	0	2,828,433.30	2,950,115.02	3,068,545.10	3,082,101.02	3,072,214.58	1,082,296.70
1	1	3	SUELDOS BASE AL PERSONAL PERMANENTE	0	0	0	0	0	0	2,828,433.30	2,950,115.02	3,068,545.10	3,082,101.02	3,072,214.58	1,082,296.70
1	3	0	REMUNERACIONES ADICIONALES Y ESPECIALES	0	1,000.00	0	0	0	0	0	0	0	0	0	0
1	3	4	COMPENSACIONES	0	1,000.00	0	0	0	0	0	0	0	0	0	0
3	0	0	SERVICIOS GENERALES	1,683,275.00	1,434,332.00	2,175,501.00	1,783,227.00	1,459,851.00	2,225,535.43	1,632,062.00	1,950,424.00	1,694,811.00	2,012,797.00	2,271,325.00	1,710,167.00
3	1	0	SERVICIOS BASICOS	1,683,275.00	1,434,332.00	2,175,501.00	1,783,227.00	1,459,851.00	2,225,535.43	1,632,062.00	1,950,424.00	1,694,811.00	2,012,797.00	2,271,325.00	1,710,167.00
3	1	1	ENERGIA ELECTRICA	1,683,275.00	1,434,332.00	2,175,501.00	1,783,227.00	1,459,851.00	2,225,535.43	1,632,062.00	1,950,424.00	1,694,811.00	2,012,797.00	2,271,325.00	1,710,167.00
9	0	0	DEUDA PUBLICA	2,975,517.18	2,898,532.09	2,979,381.71	2,918,155.21	2,984,964.91	2,956,914.95	2,935,494.63	3,037,730.31	2,853,317.27	2,924,204.44	2,942,581.98	2,837,562.33
9	1	0	AMORTIZACION DE LA DEUDA PUBLICA	750,409.38	756,688.02	763,021.10	769,409.13	775,852.61	782,352.04	788,907.94	795,520.80	802,191.16	808,919.53	816,746.12	822,552.43
9	1	1	AMORTIZACION DE LA DEUDA INTERNA CON INSTITUCIONES DE CREDITO	750,409.38	756,688.02	763,021.10	769,409.13	775,852.61	782,352.04	788,907.94	795,520.80	802,191.16	808,919.53	816,746.12	822,552.43
9	2	0	INTERESES DE LA DEUDA PUBLICA	1,225,107.80	1,141,844.07	1,216,360.61	1,148,746.08	1,209,112.30	1,174,562.91	1,146,586.69	1,242,209.51	1,051,126.11	1,115,284.91	1,125,835.86	1,015,009.90
9	2	1	INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CREDITO	1,225,107.80	1,141,844.07	1,216,360.61	1,148,746.08	1,209,112.30	1,174,562.91	1,146,586.69	1,242,209.51	1,051,126.11	1,115,284.91	1,125,835.86	1,015,009.90
9	9	0	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
9	9	1	ADEFAS	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
			TOTAL	4,658,792.18	4,333,864.09	5,154,882.71	4,701,382.21	4,444,815.91	5,182,450.38	7,395,989.93	7,938,269.33	7,616,673.37	8,019,102.46	8,286,121.56	5,630,026.03